

7350 Department of Industrial Relations

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$67,383	\$67,719	\$66,894
Allocation for employee compensation	1,756	1,220	-
Adjustment per Section 3.60	-124	-25	-
Adjustment per Section 4.04	-471	-	-
Adjustment per Section 15.25	-49	-	-
Totals Available	\$68,495	\$68,914	\$66,894
Unexpended balance, estimated savings	-891	-	-
TOTALS, EXPENDITURES	\$67,604	\$68,914	\$66,894
0016 Subsequent Injuries Benefits Trust Fund			
APPROPRIATIONS			
Labor Code Section 62.5(d)	\$16,012	\$7,570	\$7,570
TOTALS, EXPENDITURES	\$16,012	\$7,570	\$7,570
0023 Farmworker Remedial Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$102	\$102	\$102
Totals Available	\$102	\$102	\$102
Unexpended balance, estimated savings	-102	-	-
TOTALS, EXPENDITURES	\$-	\$102	\$102
0096 Cal-OSHA Targeted Inspection and Consultation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$18,117	\$9,379	\$9,785
Allocation for employee compensation	1,168	331	-
Adjustment per Section 3.60	-36	-4	-
Adjustment per Section 15.25	-12	-	-
Totals Available	\$19,237	\$9,706	\$9,785
Unexpended balance, estimated savings	-7	-	-
TOTALS, EXPENDITURES	\$19,230	\$9,706	\$9,785
0132 Workers' Compensation Managed Care Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$350	\$355	\$359
Allocation for employee compensation	6	1	-
Adjustment per Section 3.60	-1	-	-
Totals Available	\$355	\$356	\$359
Unexpended balance, estimated savings	-332	-	-
TOTALS, EXPENDITURES	\$23	\$356	\$359
0140 California Environmental License Plate Fund			
APPROPRIATIONS			
Chapter 678, Statutes of 2008	\$-	\$100	\$-
Prior year balances available:			
Chapter 678, Statutes of 2008	-	-	80
Totals Available	\$-	\$100	\$80
Balance available in subsequent years	-	-80	-
TOTALS, EXPENDITURES	\$-	\$20	\$80
0216 Industrial Relations Construction Industry Enforcement Fund			
APPROPRIATIONS			

* Dollars in thousands

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1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
001 Budget Act appropriation	\$53	\$54	\$63
Allocation for employee compensation	1	6	-
Totals Available	\$54	\$60	\$63
Unexpended balance, estimated savings	-18	-	-
TOTALS, EXPENDITURES	\$36	\$60	\$63
0223 Workers' Compensation Administration Revolving Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$166,552	\$178,642	\$170,925
Allocation for employee compensation	2,891	462	-
Adjustment per Section 3.60	-279	-51	-
Adjustment per Section 15.25	-104	-	-
011 Budget Act appropriation (loan to the Cal-OSHA Targeted Inspection and Consultation Fund)	(13,000)	-	-
Prior year balances available:			
Item 7350-001-0223, Budget Act of 2006 as reappropriated by Item 7350-490, Budget Act of 2007	9,389	-	-
Totals Available	\$178,449	\$179,053	\$170,925
Unexpended balance, estimated savings	-2,637	-	-
TOTALS, EXPENDITURES	\$175,812	\$179,053	\$170,925
0284 Loss Control Certification Fund			
APPROPRIATIONS			
011 Budget Act appropriation (Transfer to Workers' Occupational Safety and Health Education Fund)	(\$17)	\$-	\$-
TOTALS, EXPENDITURES	\$-	\$-	\$-
0368 Asbestos Consultant Certification Account-Asbestos Training and Consultant Certification Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$318	\$348	\$368
Allocation for employee compensation	21	25	-
Adjustment per Section 3.60	-1	-	-
Totals Available	\$338	\$373	\$368
Unexpended balance, estimated savings	-50	-	-
TOTALS, EXPENDITURES	\$288	\$373	\$368
0369 Asbestos Training Approval Account, Asbestos Training and Consultant Certification Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$114	\$123	\$134
Allocation for employee compensation	8	9	-
TOTALS, EXPENDITURES	\$122	\$132	\$134
0396 Self-Insurance Plans Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,735	\$3,867	\$3,818
Allocation for employee compensation	78	6	-
Adjustment per Section 3.60	-6	-1	-
Adjustment per Section 15.25	-2	-	-
Totals Available	\$3,805	\$3,872	\$3,818
Unexpended balance, estimated savings	-409	-	-
TOTALS, EXPENDITURES	\$3,396	\$3,872	\$3,818
0452 Elevator Safety Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$18,790	\$20,588	\$21,283

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1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
Allocation for employee compensation	1,259	1,032	-
Adjustment per Section 3.60	-37	-9	-
Adjustment per Section 15.25	-12	-	-
Totals Available	\$20,000	\$21,611	\$21,283
Unexpended balance, estimated savings	-3,775	-2,000	-
TOTALS, EXPENDITURES	\$16,225	\$19,611	\$21,283
0453 Pressure Vessel Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$4,600	\$5,103	\$5,335
Allocation for employee compensation	313	212	-
Adjustment per Section 3.60	-9	-2	-
Adjustment per Section 15.25	-3	-	-
Totals Available	\$4,901	\$5,313	\$5,335
Unexpended balance, estimated savings	-451	-1,006	-
TOTALS, EXPENDITURES	\$4,450	\$4,307	\$5,335
0481 Garment Manufacturers Special Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$500	\$500	\$500
Totals Available	\$500	\$500	\$500
Unexpended balance, estimated savings	-500	-	-
TOTALS, EXPENDITURES	\$-	\$500	\$500
0514 Employment Training Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,128	\$3,318	\$3,287
Allocation for employee compensation	48	5	-
Adjustment per Section 3.60	-4	-1	-
Adjustment per Section 15.25	-1	-	-
Totals Available	\$3,171	\$3,322	\$3,287
Unexpended balance, estimated savings	-35	-	-
TOTALS, EXPENDITURES	\$3,136	\$3,322	\$3,287
0571 Uninsured Employers Benefits Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$742	\$2,691	\$5,314
Allocation for employee compensation	13	132	-
Adjustment per Section 3.60	-1	-1	-
Adjustment per Section 15.25	-1	-	-
Labor Code Section 62.5(c)(1)	33,356	25,380	25,380
TOTALS, EXPENDITURES	\$34,109	\$28,202	\$30,694
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$31,709	\$29,959	\$29,619
Allocation for employee compensation	1,953	-	-
Adjustment per Section 3.60	-63	-12	-
Adjustment per Section 15.25	-21	-	-
Budget Adjustment	-4,637	-102	-
TOTALS, EXPENDITURES	\$28,941	\$29,845	\$29,619
0913 Industrial Relations Unpaid Wage Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,692	\$3,196	\$3,587

* Dollars in thousands

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1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
Allocation for employee compensation	103	20	-
Adjustment per Section 3.60	-7	-1	-
Adjustment per Section 15.25	-3	-	-
011 Budget Act appropriation (transfer to the General Fund)	(1)	(1)	(1)
Revised expenditure authority per Provisional language	(2,199)	(-)	-
Labor Code Section 96.6	405	500	500
Totals Available	\$4,190	\$3,715	\$4,087
Unexpended balance, estimated savings	-180	-	-
TOTALS, EXPENDITURES	\$4,010	\$3,715	\$4,087
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$1,644	\$3,626	\$3,901
3002 Electrician Certification Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,068	\$2,736	\$2,698
Allocation for employee compensation	46	1	-
Adjustment per Section 3.60	-3	-1	-
Adjustment per Section 15.25	-1	-	-
Totals Available	\$3,110	\$2,736	\$2,698
Unexpended balance, estimated savings	-1,234	-	-
TOTALS, EXPENDITURES	\$1,876	\$2,736	\$2,698
3003 Permanent Amusement Ride Safety Inspection Fund			
APPROPRIATIONS			
011 Budget Act appropriation (Transfer to Elevator Safety Account)	(\$298)	\$-	\$-
TOTALS, EXPENDITURES	\$-	\$-	\$-
3004 Garment Industry Regulations Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,686	\$3,052	\$2,962
Allocation for employee compensation	57	13	-
Adjustment per Section 3.60	-6	-1	-
Adjustment per Section 15.25	-3	-	-
Totals Available	\$3,734	\$3,064	\$2,962
Unexpended balance, estimated savings	-145	-	-
TOTALS, EXPENDITURES	\$3,589	\$3,064	\$2,962
3022 Apprenticeship Training Contribution Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$6,823	\$6,895	\$7,079
Allocation for employee compensation	103	5	-
Adjustment per Section 3.60	-8	-1	-
Adjustment per Section 15.25	-3	-	-
Totals Available	\$6,915	\$6,899	\$7,079
Unexpended balance, estimated savings	-116	-	-
TOTALS, EXPENDITURES	\$6,799	\$6,899	\$7,079
3030 Workers' Occupational Safety and Health Education Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,210	\$1,234	\$1,220
Allocation for employee compensation	13	1	-
Adjustment per Section 3.60	-1	-	-
Totals Available	\$1,222	\$1,235	\$1,220

* Dollars in thousands

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1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
Unexpended balance, estimated savings	-3	-	-
TOTALS, EXPENDITURES	\$1,219	\$1,235	\$1,220
3031 Workers' Compensation Return-to-Work Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$500	\$499	\$499
Adjustment per Section 3.60	-1	-	-
Totals Available	\$499	\$499	\$499
Unexpended balance, estimated savings	-495	-	-
TOTALS, EXPENDITURES	\$4	\$499	\$499
3071 Car Wash Worker Restitution Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$80	\$80	\$80
Totals Available	\$80	\$80	\$80
Unexpended balance, estimated savings	-80	-	-
TOTALS, EXPENDITURES	\$-	\$80	\$80
3072 Car Wash Worker Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$186	\$193	\$202
Allocation for employee compensation	2	-	-
Totals Available	\$188	\$193	\$202
Unexpended balance, estimated savings	-26	-	-
TOTALS, EXPENDITURES	\$162	\$193	\$202
3121 Occupational Safety and Health Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$13,518	\$15,403
Allocation for employee compensation	-	1,650	-
TOTALS, EXPENDITURES	\$-	\$15,168	\$15,403
8024 Worker Safety Bilingual Investigative Support, Enforcement, and Training Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$36	\$36	\$-
Totals Available	\$36	\$36	\$-
Unexpended balance, estimated savings	-36	-36	-
TOTALS, EXPENDITURES	\$-	\$-	\$-
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$388,687	\$393,160	\$388,947

* Dollars in thousands